

Local Government Transparency Code 2015
Parking Services 2024/2025
Section 55 - Road Traffic Regulation Act 1984

Off-Street Parking Account

<i>Expenditure</i>	<i>£</i>
Employees	83,691.44
Premises	223,495.30
Transport	147.08
Supplies & Services	81,831.17
Third Party Payments	69,147.78
Central & Departmental Support	75,337.00
Capital Finance	198,230.50
Total Expenditure	731,880.27

<i>Income £</i>	<i>£</i>
Parking Fees	728,378.66
Permit Fees	18,287.50
Penalty Charge Notices	39,037.85
Other Fees & Charges	14,300.00
Total Income	800,004.01

Total Surplus / (Deficit)	68,123.74
----------------------------------	------------------

Local Government Transparency Code 2015
Parking Services 2024/2025
Section 55 - Road Traffic Regulation Act 1984

On-Street Parking Account

<i>Expenditure</i>	<i>£</i>
Employees	48,007.06
Premises	0.00
Transport	0.00
Supplies & Services	13,070.03
Third Party Payments	335,088.05
Central & Departmental Support	22,488.00
Capital Finance	25,193.62
Total Expenditure	443,846.76

<i>Income</i>	<i>£</i>
Parking Fees	68,511.16
Permit Fees	1,190.00
Penalty Charge Notices	142,758.06
Other Fees & Charges	20,992.45
Total Income	233,451.67

Total Surplus / (Deficit)	(210,395.09)
----------------------------------	---------------------

With regard to the parking account subject to section 55 of the Road Traffic Regulation Act 1984, there is no breakdown of how the Council has spent a surplus on its parking account as the on-street section 55 account was in deficit to the amount of **£210,395.09**

If the on-street and off-street parking accounts are considered there is a deficit of **£142,271.35**

Parking Spaces

Number of controlled parking spaces – Off Street	2,280
Number of controlled parking spaces – On Street	147
Number of controlled free parking spaces	764