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CORE STRATEGY BACKGROUND PAPER

Appendix A



Local Development Framework Core Strategy Background Paper Housing

May 2011



| Year | Dwellings | PDL | GF |
|---------|-----------|-------------|------------|
| 2003/04 | 871 | 90.82% | 9.18% |
| 2004/05 | 896 | 87.83% | 12.17% |
| 2005/06 | 549 | 85.61% | 14.39% |
| 2006/07 | 637 | 91.52% | 8.48% |
| 2007/08 | 496 | 98.19% | 1.81% |
| 2008/09 | 441 | 99.3% | 0.7% |
| 2009/10 | 401 | 96.68% | 3.32% |
| Total | 4,291 | | |
| Average | 613 p.a. | 91.91% p.a. | 8.09% p.a. |

Table 2 Housing Completions (Gross) 2003/04-2009/10

5.20 Table 3 below highlights the number of demolitions which have taken place between 2003/04 and 2009/10. Demolitions are calculated through NHBC and the Council's own Building Control returns. As the housing target is a net requirement (i.e. inclusive of demolitions), the monitoring of demolitions provides an effective method of monitoring net completions. 672 demolitions took place between 2003/04 and 2009/10. Although it would be inappropriate to predict future Helena Partnerships demolitions based on historic trends (529), there were 143 historic private demolitions, an average of 20.4 p.a. (143 \div 7). 27 demolitions are planned (22 Helena Partnerships, 5 private) to occur between 2010/11 and 2014/15, an average of 5.4 p.a. (27 \div 5). Therefore a figure of 26 demolitions p.a. has been applied (20.4 + 5.4 = 25.8, rounded up to the nearest whole unit). The total demolitions allowance for the period 2003-2027 is therefore 1,114 (i.e. 672 + (17 x 26)), or the equivalent of approximately two year's of required housing supply.

| Year | Helena | Private | Total |
|---------------|--------|---------|-------|
| 2003/04 | 234 | 6 | 240 |
| 2004/05 | 84 | 29 | 113 |
| 2005/06 | 7 | 12 | 19 |
| 2006/07 | 6 | 31 | 37 |
| 2007/08 | 8 | 52 | 60 |
| 2008/09 | 190 | 11 | 201 |
| 2009/10 | 0 | 2 | 2 |
| Total to date | 529 | 143 | 672 |
| Planned | 22 | 5 | 27 |
| Total | 551 | 150 | 701 |

Table 3 Housing Demolitions 2003/04-2009/10