

Trade Union Facility Time 2021/22

Names of Trade Unions Represented in the Council	Number of Union Representatives	FTE Number of Union Representatives	Budgeted Cost from 1 April 2021 including on costs	Total Budgeted Pay Bill Cost 2021/22 (incl Schools and NI/Pension on costs)	Basic Spend as a % of total pay bill
National Eductaion Union (NEU)	2	1.3	£43,128.00		
NASUWT	2	0.9	£47,215.00		
National Association of Head Teachers	0	0	£0.00		
Voice	0	0	£0.00		
Association of School and College Leaders (ASCL)	0	0	£0.00		
Unison	2	2	£74,816.00		
GMB	1	1	£37,408.00		
Unite	0	0	£0.00		
AEP	0	0	£0.00		
Total	7	5.2	£202,567.00	£184,440,323.00	0.11

All of the above devote 100% of their time to union activities