

Local Government Transparency Code 2015
Parking Services 2019/2020
Section 55 - Road Traffic Regulation Act 1984

Off Street Parking Account

<i>Expenditure</i>	<i>£</i>
Employees	62,420.25
Premises	410,078.99
Transport	0.00
Supplies & Services	99,130.24
Third Party Payments	81,759.38
Central & Departmental Support	81,799.56
Capital Finance	(358,235.60)
Total Expenditure	376,952.82

<i>Income £</i>	<i>£</i>
Parking Fees	981,964.64
Permit Fees	85,988.88
Penalty Charge Notices	41,818.11
Other Fees & Charges	53,005.78
Total Income	1,162,777.41

Total Surplus / (Deficit)	785,824.59
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Parking Services 2019/2020
Section 55 - Road Traffic Regulation Act 1984

On Street Parking Account

<i>Expenditure</i>	<i>£</i>
Employees	62,379.47
Transport	0.00
Supplies & Services	29,360.50
Third Party Payments	387,411.78
Central & Departmental Support	15,188.00
Capital Finance	4,821.10
Total Expenditure	499,160.85

<i>Income</i>	<i>£</i>
Parking Fees	70,447.76
Permit Fees	1,085.00
Penalty Charge Notices	218,351.35
Other Fees & Charges	0.00
Total Income	289,884.11

Total Surplus / (Deficit)	(209,276.74)
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With regard to the parking account subject to section 55 of the Road Traffic Regulation Act 1984, there is no breakdown of how the Council has spent a surplus on its parking account as the on street section 55 account was in deficit to the amount of **£209,276.74**

If the on street and off street parking accounts are considered there is a surplus of **£576,547.85**

Parking Spaces

Number of controlled parking spaces – Off Street	2,561
Number of controlled parking spaces – On Street	150
Number of controlled free parking spaces	1,020