Local Government Transparency Code 2015 Parking Services 2020/2021 Section 55 - Road Traffic Regulation Act 1984

Off-Street Parking Account

Total Surplus / (Deficit)

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Expenditure	£
Employees	64,312.07
Premises	387,166.69
Transport	0.00
Supplies & Services	57,906.92
Third Party Payments	70,948.87
Central & Departmental Support	102,388.27
Capital Finance	165,893.94
Total Expenditure	848,616.76
Total Expenditure	848,616.76
Total Expenditure Income £	848,616.76 £
Income £	£
Income £ Parking Fees	£ 358,810.69
Income £ Parking Fees Permit Fees	£ 358,810.69 24,119.34
Income £ Parking Fees Permit Fees Penalty Charge Notices	£ 358,810.69 24,119.34 37,730.51

(405,576.17)

Local Government Transparency Code 2015 Parking Services 2020/2021 Section 55 - Road Traffic Regulation Act 1984

On-Street Parking Account

Expenditure	£
Employees	68,473.28
Transport	0.00
Supplies & Services	32,686.88
Third Party Payments	396,111.89
Central & Departmental Support	15,462.12
Capital Finance	15,674.40
Total Expenditure	528,408.57
Income	£
Parking Fees	28,247.27
Down it Cook	052.40
Permit Fees	952.49
Penalty Charge Notices	952.49 96,418.22

Total Surplus / (Deficit)	(402,790.59)
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With regard to the parking account subject to section 55 of the Road Traffic Regulation Act 1984, there is no breakdown of how the Council has spent a surplus on its parking account as the on-street section 55 account was in deficit to the amount of £402,790.59

If the on-street and off-street parking accounts are considered there is a deficit of £808,366.76

Parking Spaces

Number of controlled parking spaces – Off Street	2,593
Number of controlled parking spaces – On Street	147
Number of controlled free parking spaces	758