

Local Government Transparency Code 2015
Parking Services 2022/2023
Section 55 - Road Traffic Regulation Act 1984

Off-Street Parking Account

<i>Expenditure</i>	<i>£</i>
Employees	74,166.01
Premises	310,805.48
Transport	56.88
Supplies & Services	54,239.77
Third Party Payments	66,434.95
Central & Departmental Support	132,315.10
Capital Finance	193,605.49
Total Expenditure	831,623.68

<i>Income £</i>	<i>£</i>
Parking Fees	759,834.99
Permit Fees	66,354.15
Penalty Charge Notices	20,259.26
Other Fees & Charges	14,300.00
Total Income	860,748.40

Total Surplus / (Deficit)	29,124.72
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Parking Services 2022/2023
Section 55 - Road Traffic Regulation Act 1984

On-Street Parking Account

<i>Expenditure</i>	<i>£</i>
Employees	40,991.81
Premises	2,086.52
Transport	0.00
Supplies & Services	58,960.00
Third Party Payments	391,307.69
Central & Departmental Support	29,936.99
Capital Finance	25,260.10
Total Expenditure	548,543.11

<i>Income</i>	<i>£</i>
Parking Fees	81,230.84
Permit Fees	(1,724.17)
Penalty Charge Notices	131,871.93
Other Fees & Charges	0.00
Total Income	211,378.60

Total Surplus / (Deficit)	(337,164.51)
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With regard to the parking account subject to section 55 of the Road Traffic Regulation Act 1984, there is no breakdown of how the Council has spent a surplus on its parking account as the on-street section 55 account was in deficit to the amount of **£337,164.51**

If the on-street and off-street parking accounts are considered there is a deficit of **£308,039.79**

Parking Spaces

Number of controlled parking spaces – Off Street	2,280
Number of controlled parking spaces – On Street	147
Number of controlled free parking spaces	764